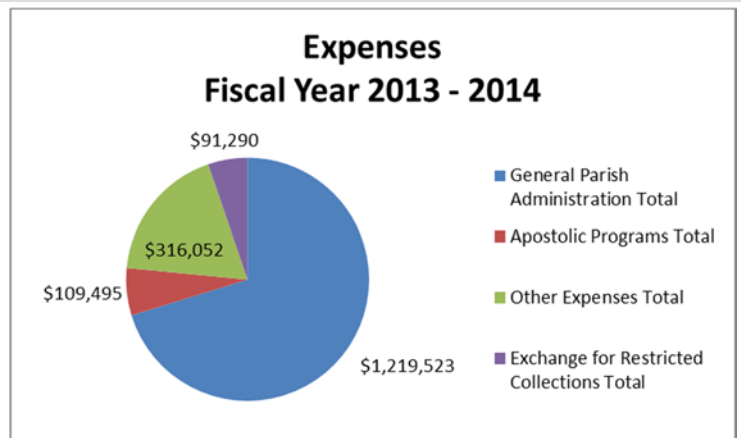
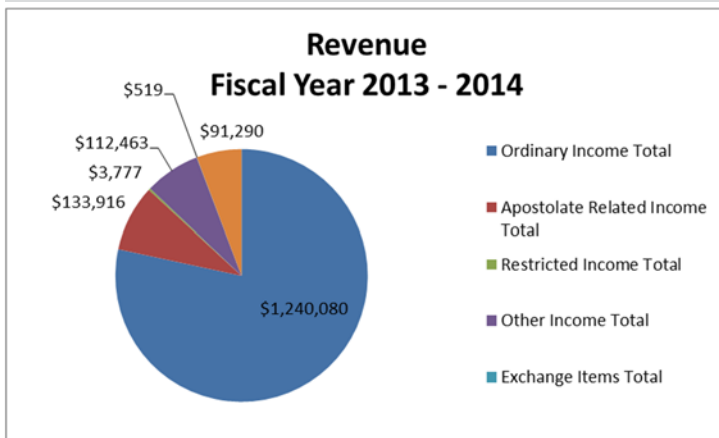


St. Joseph Catholic Church
Annual Report
 Summary of Income and Expenses
 July 1, 2013 – June 30, 2014

Revenue		
Description	2014 Budget	2014 Actual
Ordinary Income Total	\$ 1,282,703	\$ 1,240,080
Apostolate Related Income Total	\$ 151,994	\$ 133,916
Restricted Income Total	\$ 16,900	\$ 3,777
Other Income Total	\$ 116,000	\$ 112,463
Exchange Items Total	\$ -	\$ 519
Restricted Collection Total	\$ -	\$ 91,290
Revenue and Other Support Total	\$ 1,567,597	\$ 1,561,342
Expenses		
General Parish Administration Total	\$ 1,251,203	\$ 1,219,523
Apostolic Programs Total	\$ 124,240	\$ 109,495
Other Expenses Total	\$ 299,642	\$ 316,052
Exchange for Restricted Collections Total	\$ -	\$ 91,290
Expenses Total	\$ 1,675,085	\$ 1,736,360



St. Joseph Catholic School
Annual Report

Summary of Income and Expenses

July 1, 2013 – June 30, 2014

Income	2014 Budget	2014 Actual
Tuition Total	\$ 1,231,701	\$ 1,213,290
Support Total	\$ 77,450	\$ 155,021
Third Source Income Total	\$ 9,824	\$ 3,787
Development Income Total	\$ 94,638	\$ 129,746
Fees and Activities Total	\$ 168,466	\$ 127,264
School Income Total	\$ 1,582,079	\$ 1,629,108
Expenses		
Salaries Total	\$ 1,380,920	\$ 1,380,106
Instructional Total	\$ 87,112	\$ 50,569
Administrative Expense Total	\$ 55,891	\$ 52,093
Operation and Maintenance Total	\$ 136,140	\$ 153,943
Other Charges Total	\$ 11,975	\$ 7,871
Bad Debt and Debt Service Total	\$ -	\$ 33,344
School Expense Total	\$ 1,672,038	\$ 1,677,927

